



## **PROPOSED SCHEDULE OF FEES AND CHARGES 2009/10**

For Community Services: Aquatic Centre, Sports Fields, Cemeteries,  
Community Halls, Elizabeth Campbell Centre, Accent Point, Hawkins  
Centre and Art Gallery

(Schedule of Fees apply from 1 July 2009)

## FEES AND CHARGES SCHEDULE 2009/10

AQUATIC CENTRE	Existing 2008 GST Incl \$	Proposed 2009 GST Incl \$	% Change
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### CASUAL ADMISSION

Adult	\$3.00	\$3.00	0%
Child	\$1.00	\$1.00	0%
Senior	\$2.50	\$2.50	0%
Family Pass	\$8.00	\$8.00	0%
Community Services Card	\$2.50	\$2.50	0%
Mum and Dad	\$2.50	\$2.50	0%
Adult Super Pass	\$7.00	\$7.00	0%
Child Super Pass	\$5.00	\$5.00	0%
Family Super Pass	\$24.00	\$24.00	0%
Adult Spectator	Free	Free	0%

### SPA, SAUNA, STEAM ROOM – Prices include admission

Adult	\$6.00	\$6.00	0%
Child	\$4.00	\$4.00	0%
Senior	\$5.50	\$5.50	0%

### HYDROSLIDE

Per session	\$3.00	\$3.00	0%
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### CONCESSION CARDS

Adult 10 visits	\$28.50	\$28.50	0%
Adult 20 visits	\$57.00	\$57.00	0%
Senior 10 visits	\$24.00	\$24.00	0%
Senior 20 visits	\$47.50	\$47.50	0%

### SWIM MEMBERSHIPS

Child/Senior 3 month	\$80.00	\$80.00	0%
Child/Senior 6 month	\$140.00	\$140.00	0%
Child/Senior 12 month	\$200.00	\$200.00	0%
Adult 3 month (off peak)	\$110.00	\$110.00	0%
Adult 3 month (peak)	\$150.00	\$150.00	0%
Adult 6 month (off peak)	\$200.00	\$200.00	0%
Adult 6 month (peak)	\$280.00	\$280.00	0%
Adult 12 month (off peak)	\$375.00	\$375.00	0%
Adult 12 month (peak)	\$420.00	\$420.00	0%

### FULL PAYMENT

6 months	\$445.00	\$445.00	0%
12 months	\$645.00	\$645.00	0%

## FEES AND CHARGES SCHEDULE 2009/10

<b>SPORTS FIELDS</b>	Existing 2008 GST Incl \$	Proposed 2009 GST Incl \$	% Change
<b>SUMMER</b>			
Junior	Free	Free	0%
Senior	\$168.75	\$168.75	0%
<b>WINTER</b>			
Junior	Free	Free	0%
Senior	Free	Free	0%
Drury Sports Complex (Additional)	\$84.38	\$84.38	0%

## FEES AND CHARGES SCHEDULE 2009/10

<b>CEMETERIES</b>	Existing 2008 GST Incl \$	Proposed 2009 GST Incl \$	% Change
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### **BURIAL PLOTS**

Purchase of plot	\$800.00	\$864.00	8%
Perpetual Maintenance	\$500.00	\$540.00	8%
Administration Fee	\$75.00	\$75.00	0%
<b>Interment Fee</b>			
Single	\$475.00	\$475.00	0%
Double	\$555.00	\$555.00	0%
Triple	\$650.00	\$650.00	0%
Reopen to single	\$410.00	\$410.00	0%
Reopen to double	\$480.00	\$480.00	0%

### **SERVICE LAWN**

Purchase of Plot	Free	Free	0%
Perpetual Maintenance	\$500.00	\$540.00	8%
Administration Fee	\$75.00	\$75.00	0%
<b>Interment Fee</b>			
Single	\$410.00	\$410.00	0%
Double	\$480.00	\$480.00	0%
Reopen to single	\$410.00	\$410.00	0%

### **CHILDREN**

Purchase of Plot	\$150.00	\$162.00	8%
Perpetual Maintenance	\$200.00	\$216.00	8%
Administration Fee	\$75.00	\$75.00	0%
Interment Fee	\$150.00	\$150.00	0%

### **LAWN ASHES**

Purchase of Plot	\$150.00	\$162.00	8%
Perpetual Maintenance	\$200.00	\$216.00	8%
Administration Fee	\$75.00	\$75.00	0%

### **INTERMENT**

Ashes	\$75.00	\$75.00	0%
Memorial (No ashes)	\$50.00	\$50.00	0%
Plaque placement	\$58.00	\$58.00	0%

### **GARDEN ASHES**

Purchase of Plot	\$300.00	\$324.00	8%
Perpetual Maintenance	\$500.00	\$540.00	8%
Administration Fee	\$75.00	\$75.00	0%

## FEES AND CHARGES SCHEDULE 2009/10

### MEMORIAL WALLS – 1, 2, 3, A, B & C

Purchase of Single niche	\$400.00	\$400.00	0%
Purchase of Double niche	\$450.00	\$450.00	0%
Memorial	\$360.00	\$360.00	0%

### WALL D

Single	\$570.00	\$570.00	0%
Double	\$600.00	\$600.00	0%
Memorial	\$540.00	\$540.00	0%

### SERVICE LAWN ASHES

Purchase of Plot	Free	Free	0%
Perpetual Maintenance	\$200.00	\$216.00	8%
Administration Fee	\$75.00	\$75.00	0%

### ADDITIONAL FEES

#### OUT OF DISTRICT

Burial Plots	\$1200.00	\$1200.00	0%
Ashes, Niche, Children	\$600.00	\$600.00	0%

#### OUT OF HOURS

After 3.30 pm on a weekday	\$150.00	\$150.00	0%
Saturday morning	\$150.00	\$150.00	0%
Saturday afternoon or Sunday	\$250.00	\$250.00	0%
Public Holiday	\$460.00	\$460.00	0%

#### OTHER FEES

Oversize Casket	\$460.00	\$460.00	0%
Oblong Casket	\$100.00	\$100.00	0%
Breaking concrete	\$115.00	\$115.00	0%
Concrete capping	\$115.00	\$115.00	0%
Lowering device	N/A	N/A	0%
Vase Ashes Wall	\$80.00	\$80.00	0%
New Plaque	\$60.00	\$60.00	0%
Disinterment (burial)	\$2000.00	\$2000.00	0%
Disinterment (ashes)	\$75.00	\$75.00	0%
Monument Permit fee	\$85.00	\$85.00	0%

**FEES AND CHARGES SCHEDULE 2009/10**

<b>HAWKINS THEATRE</b>					
	<b>Existing 08/09 Hours</b>	<b>Cost GST Incl \$</b>	<b>Proposed 09/10 Hours</b>	<b>Cost GST Incl \$</b>	<b>% Change</b>
<b>Commercial Users</b>	7 am – 12 pm	\$281.25	9 am – 4 pm	\$393.75	<b>40%</b>
	12 pm – 6 pm	\$337.50	12 – 6 pm	-	<b>0%</b>
	6 pm – 12 am	\$337.50	4 pm – 12 am	\$506.25	<b>50%</b>
	All Day (7am – 12am )	\$843.75	9 am – 12 am	\$843.75	<b>0%</b>
<b>Non Commercial Users</b>	7 am – 12 pm	\$281.25	9 am – 4 pm	\$256.50	<b>-8.8%</b>
	12 pm – 6 pm	\$337.50	12 – 6 pm	-	<b>0%</b>
	6 pm – 12 am	\$337.50	4 pm – 12 am	\$329.60	<b>-2.3%</b>
	All Day (7am – 12am )	\$843.75	9 am – 12 am	\$549.00	<b>-34.9%</b>

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Discounts available for multiple All Day hires – No change

2 - 3 Days	10%
4 – 5 Days	15%
6 – 10 Days	20%
11 – 20 Days	25%
21 + Days	35%

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## FEES AND CHARGES SCHEDULE 2009/10

### ADDITIONAL VENUE CHARGES

	Existing 2008 GST Incl \$	Proposed 2009 GST Incl \$	% Change
<b>TECHNICAL STAFF – Per hour</b>			
Sound - Minimum of 3 hours	\$33.75	\$33.75	0 %
Lighting	\$33.75	\$33.75	0%
<b>FRONT OF HOUSE – Per hour</b>			
Manager	\$28.13		0%
Ushers (2 required)	\$22.50		0%
<b>STAGE – Per hour</b>			
Manager (1 required)	\$28.13		0%
Hand	\$22.50		0%
<b>PIANO HIRE</b>			
Grand (Per session)	\$10.00	\$10.00	0%
Grand (Per day)	\$30.00	\$30.00	0%
Upright	Free	Free	0%
Additional Cleaning (Non custodial cleaning)	\$67.50		0%
Additional Venue Hireage	\$56.25	\$56.25	0%
New rate for Non Commercial users (Over and above agreed contract)	\$36.50		

## FEES AND CHARGES SCHEDULE 2009/10

### ART GALLERY

		Existing 08/09 GST Incl \$	Proposed 09/10 GST Incl \$	% Change
<b>GALLERY ONE</b>	Per month	\$400.00	\$500	25%
<b>GALLERY TWO</b>	Per month	\$600.00	\$500	-16.7%

## FEES AND CHARGES SCHEDULE 2009/10

### COMMUNITY HALLS

#### Commercial – business, trade, profit making groups (all fees and charges GST inclusive)

	Existing 2008-9 Casual \$	Proposed 2009-10 Casual \$	Change	Existing 2008-9 Regular \$	Proposed 2009-10 Regular \$	Change
Per hour	\$30	\$30	n/c	\$25	\$25	n/c
Day (8am-6pm)		\$240	new		\$220	new
Night (6pm-midnight)		\$270	new		\$242	n/c

#### Non Commercial – non profit community groups (all fees and charges GST inclusive)

	Existing 2008-9 Casual \$	Proposed 2009-10 Casual \$	Change	Existing 2008-9 Regular \$	Proposed 2009-10 Regular \$	Change
Per hour		\$12.50	new	\$10	\$10	n/c
4 hour booking before 6 pm		\$36	new	\$20.50	\$30	32%
Night (6pm-midnight)		\$57	new	\$44	\$48	9%

#### Social Functions and Events (all fees and charges GST inclusive)

	Existing 2008-9 Casual \$	Proposed 2009-10 Casual \$	Change	Existing 2008-9 Regular \$	Proposed 2009-10 Regular \$	Change
Per hour		\$30	new	NA	NA	
Day (8am-6pm)		\$240	new	NA	NA	
Night (6pm-midnight)	\$242	\$270	10%	NA	NA	

## ELIZABETH CAMPBELL CENTRE AND ACCENT POINT

### Commercial (all fees and charges GST inclusive)

	Existing 2008-9 Casual \$	Proposed 2009-10 Casual \$	Change	Existing 2008-9 Regular \$	Proposed 2009-10 Regular \$	Change
Per hour	30	\$30	n/c	25	\$25	n/c
Day (8am-6pm)		\$270	new		\$240	new
Night (6pm-midnight)	375	\$300	20%	375	\$270	28%

### Non Commercial (all fees and charges GST inclusive)

	Existing 2008-9 Casual \$	Proposed 2009-10 Casual \$	Change	Existing 2008-9 Regular \$	Proposed 2009-10 Regular \$	Change
Per hour	25	\$25	n/c	20	\$20	n/c
4 hour booking before 6 pm		\$80	new		\$60	new
Night (6pm-midnight)		\$132	new		\$108	new

### Social Functions and Events (all fees and charges GST inclusive)

	Existing 2008-9 Casual \$	Proposed 2009-10 Casual \$	Change	Existing 2008-9 Regular \$	Proposed 2009-10 Regular \$	Change
Per hour	30	\$30	n/c	30	NA	deleted
Day (8am-6pm)		\$270	new		NA	
Night (6pm-midnight)	375	\$300	20%	375	NA	deleted

### Refundable Bond for all hall and centre hire

	Existing 2008-9 Casual \$	Proposed 2009-10 Casual \$	Change	Existing 2008-9 Regular \$	Proposed 2009-10 Regular \$	Change
	270	270	n/c	270	270	n/c